

STATUTORY INSTRUMENTS.

S.I. No. 86 of 2017

FINANCE ACT 2004 (SECTION 91) (DEFERRED SURRENDER TO CENTRAL FUND) ORDER 2017

FINANCE ACT 2004 (SECTION 91) (DEFERRED SURRENDER TO CENTRAL FUND) ORDER 2017

WHEREAS section 91 of the Finance Act 2004 (No. 8 of 2004) makes provision for the carry over from one year to another of any unspent Exchequer capital allocations, up to a maximum of 10 per cent of the capital allocation by Vote;

AND WHEREAS the functions of the Minister for Finance under the said section 91 have been transferred to the Minister for Public Expenditure and Reform pursuant to the Finance (Transfer of Departmental Administration and Ministerial Functions) (No. 2) Order 2011 (S.I. No. 480 of 2011);

AND WHEREAS the Minister for Public Expenditure and Reform made a determination for the purposes of subsection (2) of the said section 91 in respect of certain undischarged appropriations by reference to the capital supply services and purposes included in a vote referred to in Schedule 1 to the Appropriation Act 2016 (No. 16 of 2016);

AND WHEREAS there is set out in Schedule 2 to the Appropriation Act 2016 the sums deferred into the year ending 31 December 2017 and the related Votes and Titles in respect of each of the sums concerned;

AND WHEREAS, pursuant to subsection (4) of the said section 91, a draft of the following order has been laid before Dáil Éireann and a resolution approving of the draft has been passed by Dáil Éireann in the financial year immediately following the financial year in respect of which the undischarged appropriations concerned relate;

- NOW I, PASCHAL DONOHOE, Minister for Public Expenditure and Reform, in exercise of the powers conferred on me by section 91(4) of the Finance Act 2004 and the Finance (Transfer of Departmental Administration and Ministerial Functions) (No. 2) Order 2011, hereby order as follows:
- 1. This Order may be cited as the Finance Act 2004 (Section 91) (Deferred Surrender to Central Fund) Order 2017.
- 2. The sums set out in column (5) of the Schedule, amounting in the aggregate to €74,499,000 are determined to be available for making good supply in the year ending 31 December 2017 for the capital supply services and purposes by reference to the Vote Number, Title, Capital Subheads and Descriptions mentioned in columns (1), (2), (3) and (4), respectively, of that Schedule, opposite the amount mentioned in column (5) in respect of each Capital Subhead.

SCHEDULE

Article 2

Details of sums determined for the purposes of Article 2

		1	1	
Vote No.	Title	Capital Subhead	Description	Sums deferred under section 91 of the Finance Act 2004
(1)	(2)	(3)	(4)	(5) €
7	For the salaries and expenses of the Office of the Minister for Finance, including the Paymaster- General's Office, for certain services administered by the Office of the Minister and for payment of certain grants	C.2	Delivery of shared services – Administration Non Pay	227,000
			Total under Vote No. 7	227,000
9	For the salaries and expenses of the Office of the Revenue Commissioners, including certain other services administered by that Office	A.2	Administration - Non- Pay	2,000,000
			Total under Vote No. 9	2,000,000
20	For the salaries and expenses of the Garda Síochána, including pensions, etc.; for the payment of certain witnesses' expenses, and for payment of certain grants	A.12	Capital Building Programme	9,344,000
			Total under Vote No. 20	9,344,000
21	For the salaries and expenses of the Prison Service, and other expenses in connection with prisons, including places of detention; and for payment of certain grants	A.3	Buildings & Equipment	2,833,000
			Total under Vote No. 21	2,833,000
29	For the salaries and expenses of the Office of the Minister for Communications, Climate Action and Environment, including certain services administered by that Office, and for payment of certain grants, and for the payment of certain grants under cash-limited schemes	C.4	Sustainable Energy Programmes	7,551,000
		F.3	Environmental Protection Agency	4,577,000
			Total under Vote No. 29	12,128,000
30	For the salaries and expenses of the Office of the Minister for Agriculture, Food and the Marine, including certain services administered by that Office, and of the Irish Land Commission and for payment of certain grants and subsidies and for the payment of certain grants under cash-limited schemes and the remediation of Haulbowline Island	B.10	Forestry & Bioenergy	21,700,000
			Total under Vote No. 30	21,700,000

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Vote No.	Title	Capital Subhead	Description	Sums deferred under section 91 of the Finance Act 2004
(1)	(2)	(3)	(4)	(5) €
31	For the salaries and expenses of the Office of the Minister for Transport, Tourism and Sport, including certain services administered by that Office, for payment of certain grants and certain other services	B.3 B.4 B.8 D.3 D.4 D.5	Road Improvement/ Maintenance Road Safety Public and Sustainable Transport Programme Grants for Sporting Bodies Provision & Renovation of Swimming Pools Sport Ireland	3,000,000 347,000 1,300,000 3,500,000 1,322,000 1,500,000
33	For the salaries and expenses of the Office of the Minister for Arts, Heritage, Regional, Rural and Gaeltacht Affairs, including certain services administered by that Office, and for payment of certain subsidies and grants	A.15 A.7 B.5	Total under Vote No. 31 Decade of Centenaries 1912-1922 Cultural Infrastructure and Development Natural Heritage (National Parks and Wildlife Service) Total under Vote No. 33	5,000,000 6,548,000 2,000,000 13,548,000
39	For the salaries and expenses of the Office of Government Procurement	A.3	Procurement Consultancy and Other Costs Total under Vote No. 39	110,000 110,000
40	For the salaries and expenses of the Office of the Minister for Children and Youth Affairs, for certain services administered by that Office and for the payment of grants including certain grants under cash-limited schemes	B.4	General Childcare Programmes Total under Vote No. 40	1,640,000 1,640,000
TOTAL OF SCHEDULE				



GIVEN under my Official Seal, 6 March 2017.

PASCHAL DONOHOE,
Minister for Public Expenditure and Reform.

BAILE ÁTHA CLIATH ARNA FHOILSIÚ AG OIFIG AN tSOLÁTHAIR Le ceannach díreach ó FOILSEACHÁIN RIALTAIS, 52 FAICHE STIABHNA, BAILE ÁTHA CLIATH 2 (Teil: 01 - 6476834 nó 1890 213434; Fax: 01 - 6476843) nó trí aon díoltóir leabhar.

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