

Number 41 of 2007

APPROPRIATION ACT 2007

ARRANGEMENT OF SECTIONS

Section

- 1. Appropriation of sums voted for supply services, totalling €45,148,322,000.
- 2. Deferred surrender relating to capital supply services, totalling €126,119,000.
- 3. Financial resolutions passed by Dáil Éireann on 5 December 2007.
- 4. Short title.

SCHEDULE 1

APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

SCHEDULE 2

DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

Acts Referred to Central Fund (Permanent Provisions) Act 1965 Finance Act 2004 Provisional Collection of Taxes Act 1927 Public Accounts and Charges Act 1891 Superannuation Acts 1834 to 2004 Superannuation and Pensions Act 1976 [2007.] [2007.] [2007.] 1965, No. 26 2004, No. 8 2004, No. 8 2104, No. 7 2205, No. 7 2405, No. 22



Number 41 of 2007

APPROPRIATION ACT 2007

AN ACT TO APPROPRIATE TO THE PROPER SUPPLY SERVICES AND PURPOSES SUMS GRANTED BY THE CENTRAL FUND (PERMANENT PROVISIONS) ACT TO MAKE PROVISION IN RELATION TO DEFERRED SURRENDER TO THE CENTRAL FUND OF CERTAIN UNDISCHARGED APPROPRIATIONS BY REFERENCE TO THE CAPITAL SUPPLY SERVICES AND PURPOSES AS PROVIDED FOR BY SECTION 91 OF THE FINANCE ACT 2004 AND TO MAKE PROVISION IN RELATION TO THE FINANCIAL RESOLUTIONS PASSED BY DÁIL ÉIREANN ON 5 DECEMBER 2007.

[21st December, 2007]

BE IT ENACTED BY THE OIREACHTAS AS FOLLOWS:

1.—(1) The sums granted by the Central Fund (Permanent Appropriation of Provisions) Act 1965 out of the Central Fund towards making good sums voted for the supply granted, amounting in the aggregate to the sum of forty supply services, five thousand, one hundred and forty-eight million, three hundred €45,148,322,000. and twenty-two thousand euro for the service of the year ending on 31 December 2007 are appropriated for the services and purposes expressed in Schedule 1.

- (2) In addition to the grants out of the Central Fund referred to in subsection (1), there may be applied out of any money directed under section 2 of the Public Accounts and Charges Act 1891 to be applied as appropriations-in-aid of the grants for the services and purposes specified in Schedule 1, the sums respectively set out in the last column of that Schedule amounting in the aggregate to the sum of four thousand, one hundred and fifty-four million three hundred and thirteen thousand euro.
- 2.—For the purposes of section 91 of the Finance Act 2004, in Deferred surrender respect of certain undischarged appropriations by reference to the relating to capital capital supply services and purposes included in a vote referred to in totalling Schedule 1, there is set out in Schedule 2 the sums deferred into the $\epsilon_{126,119,000}$. year ending 31 December 2008, and the related votes and titles in respect of each of those sums, amounting in the aggregate to the sum of one hundred and twenty-six million, one hundred and nineteen thousand euro.

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Financial resolutions passed by Dáil Éireann on 5 December 2007.

- **3.**—(1) The legislation required to give effect to the financial resolutions passed by Dáil Éireann on 5 December 2007 and referred to in *subsection* (2) may, subject to the time period specified in section 4 of the Provisional Collection of Taxes Act 1927, be enacted in the year 2008.
- (2) The Financial Resolutions referred to in *subsection* (1) are as follows:
 - (a) Financial Resolution No. 1 (which relates to an increase in excise duties on tobacco and tobacco products);
 - (b) Financial Resolution No. 2 (which relates to an increase in stamp duty rates on bills of exchange);
 - (c) Financial Resolution No. 3 (which relates to an increase in the rates of motor tax and trade licence plates);
 - (d) Financial Resolution No. 4 (which relates to income tax and to an increase in the specified rate for preferential loans).

Short title.

4.—This Act may be cited as the Appropriation Act 2007.

SCHEDULE 1

Section 1.

APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

Schedule of sums granted, and of sums which may be applied as appropriations-in-aid in addition to the sums granted, to defray the charges for the Public Services mentioned in *column* (2) to this Schedule which come in course of payment during the year ending 31 December 2007.

		Sums not exceeding	
Vote No.	Title	Supply Grants	Appropriations- in-aid
(1)	(2)	(3)	(4)
		€	€
1	For the salaries and expenses of the Office of the Secretary to the President, for certain other expenses of the President's Establishment and for certain grants	3,469,000	
2	For the salaries and expenses of the Department of the Taoiseach, including certain services administered by the Department and for payment of grants and grants-in-aid	43,736,000	100,000
3	For the salaries and expenses of the Office of the Attorney General, including a grant-in-aid	19,220,000	8,000
4	For the salaries and expenses of the Central Statistics Office	54,900,000	695,000
5	For the salaries and expenses of the Office of the Comptroller and Auditor General	9,747,000	4,200,000
6	For the salaries and expenses of the Office of the Minister for Finance, including the Paymaster General's Office, for certain services administered by the Office of the Minister and for payment of certain grants and grants in-aid	97,501,000	6,583,000
7	For pensions, superannuation, occupational injuries, and additional and other allowances and gratuities under the Superannuation Acts 1834 to 2004 and the Superannuation and Pensions Act 1976 and sundry other statutes; extrastatutory pensions, allowances and gratuities awarded by the Minister for Finance, fees to medical referees and occasional fees to doctors; compensation and other payments in respect of personal injuries; fees to Pensions Board; payments in respect of Pensions Benefit System, miscellaneous payments, etc	253,000,000	62,000,000
8	For the salaries and expenses of the Office of the Appeal Commissioners	651,000	
9	For the salaries and expenses of the Office of the Revenue Commissioners, including certain other services administered by that Office	409,598,000	41,460,000

		Sums not	exceeding
Vote No.	Title	Supply Grants	Appropriations- in-aid
(1)	(2)	(3)	(4)
		€	€
10	For the salaries and expenses of the Office of Public Works; for services administered by that Office including the Stationery Office as part of the Government Supplies Agency, and for payment of certain grants and for the recoupment of certain expenditure in connection with flood relief	616,262,000	21,360,000
11	For the salaries and expenses of the State Laboratory	10,009,000	100,000
12	For Secret Service	805,000	
13	For the salaries and expenses of the Office of the Chief State Solicitor.	50,157,000	270,000
14	For the salaries and expenses of the Office of the Director of Public Prosecutions	35,795,000	15,000
15	For the salaries and expenses of the Valuation Office and certain minor services	10,977,000	1,630,000
16	For the salaries and expenses of the Public Appointments Service	13,810,000	150,000
17	For the salaries and expenses of the Office of the Commission for Public Service Appointments	1,059,000	
18	For the salaries and expenses of the Office of the Ombudsman, the Standards in Public Office Commission, the Office of the Information Commissioner and the Office of the Commissioner for Environmental Information	8,625,000	5,000
19	For the salaries and expenses of the Office of the Minister for Justice, Equality and Law Reform, and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants and grants-in-aid	450,338,000	20,296,000
20	For the salaries and expenses of the Garda Síochána, including pensions, etc.; for payments of compensation and other expenses arising out of service in the Local Security Force, for the payment of certain witnesses' expenses, and for payment of a grant-in-aid	1,437,342,000	45,049,000
21	For the salaries and expenses of the Prison Service, and other expenses in connection with prisons, including places of detention; for probation services; and for payment of a grant-in-aid	374,389,000	22,749,000

		Sums not exceeding	
Vote No.	Title	Supply Grants	Appropriations- in-aid
(1)	(2)	(3)	(4)
22	For such of the salaries and expenses of the Courts Service and of the Supreme Court, the High Court, the Special Criminal Court, the Circuit Court and the District Court and of certain other minor services as are not charged to the Central Fund	€ 102,566,000	€ 28,361,000
23	For the salaries and expenses of the Property Registration Authority	44,194,000	
24	For the salaries and expenses of the Charitable Donations and Bequests Office	465,000	1,000
25	For the salaries and expenses of the Office of the Minister for the Environment, Heritage and Local Government, including grants to Local Authorities, grants and other expenses in connection with housing, water services, miscellaneous schemes, subsidies and grants	2,944,624,000	31,276,000
26	For the salaries and expenses of the Office of the Minister for Education and Science, for certain services administered by that Office, and for payment of certain grants and grants-in-aid	8,485,331,000	227,703,000
27	For the salaries and expenses of the Office of the Minister for Community, Rural and Gaeltacht Affairs, for certain services administered by that Office, and for the payment of certain grants	475,001,000	47,653,000
28	For the salaries and expenses of the Office of the Minister for Foreign Affairs, and for certain services administered by that Office, including grants-in-aid and contributions to International Organisations	214,945,000	39,000,000
29	For certain Official Development Assistance, including certain grants-in-aid, and for contributions to certain International Organis- ations involved in Development Assistance and for salaries and expenses in connection therewith	729,807,000	150,000
30	For the salaries and expenses of the Office of the Minister for Communications, Energy and Natural Resources, including certain services administered by that Office, and for payment of certain grants and sundry grants-in-aid	274,802,000	237,169,000
31	For the salaries and expenses of the Office of the Minister for Agriculture, Fisheries and Food, including certain services administered by that Office, and of the Irish Land Commission and for payment of certain grants, subsidies and sundry grants-in-aid and for the payment of certain grants under cash-limited schemes	1,303,705,000	436,307,000

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		Sums not exceeding	
Vote No.	Title	Supply Grants	Appropriations- in-aid
(1)	(2)	(3)	(4)
32	For the salaries and expenses of the Office of the Minister for Transport, including certain services administered by that Office, for payment of certain grants and grants-in-aid and certain other services	€ 2,859,321,000	€ 30,550,000
33	For the salaries and expenses of the National Gallery, including grants-in-aid	11,765,000	1,000
34	For the salaries and expenses of the Office of the Minister for Enterprise, Trade and Employment, including certain services administered by that Office, for the payment of certain subsidies, grants and grants-in-aid and for the payment of certain grants under cash-limited schemes	1,391,311,000	117,839,000
35	For the salaries and expenses of the Office of the Minister for Arts, Sport and Tourism, including certain services administered by that Office, and for payment of certain subsidies, grants and grants-in-aid	649,276,000	2,240,000
36	For the salaries and expenses of the Office of the Minister for Defence, including certain services administered by that Office; for the pay and expenses of the Defence Forces; and for payment of certain grants-in-aid	797,130,000	24,951,000
37	For retired pay, pensions, compensation, allowances and gratuities payable under sundry statutes to or in respect of members of the Defence Forces and certain other Military Organisations, etc., and for sundry contributions and expenses in connection therewith; for certain extra-statutory children's allowances and other payments and for sundry grants	181,878,000	6,589,000
38	For the salaries and expenses of the Office of the Minister for Social and Family Affairs, for certain services administered by that Office and for certain grants including a grant-in-aid	8,245,135,000	179,509,000
39	For the salaries and expenses of the Office of the Minister for Health and Children (including Oifig an Ard-Chláraitheora), and certain other services administered by that Office, including miscellaneous grants	478,472,000	380,000
40	For the salaries and expenses of the Health Service Executive and certain other services administered by the Executive, including miscellaneous grants	11,474,410,000	2,493,009,000

		Sums not exceeding	
Vote No.	Title	Supply Grants	Appropriations- in-aid
(1)	(2)	(3)	(4)
		€	€
41	For the provision of certain services in respect of children, including miscellaneous grants	582,794,000	24,955,000
	Total of Schedule 1	45,148,322,000	4,154,313,000

Section 2.

SCHEDULE 2

Deferred Surrender Relating to Capital Supply Services Schedule of sums included in *Schedule 1* to this Act which the Minister for Finance may determine by order under section 91 of the Finance Act 2004, will be available for application towards making good supply in the year ended 31 December 2008 for the capital supply services and purposes in the Votes and corresponding Titles mentioned in *columns* (1) and (2).

Vote No.	Title	Sums for which surrender is deferred
(1)	(2)	(3)
6	For the salaries and expenses of the Office of the Minister for Finance, including the Pay- master-General's Office, for certain services administered by the Office of the Minister and for payment of certain grants and grants-in-aid	€ 800,000
10	For the salaries and expenses of the Office of Public Works; for services administered by that Office including the Stationery Office as part of the Government Supplies Agency, and for payment of certain grants and for recoupment of certain expenditure in connection with flood relief	35,650,000
23	For the salaries and expenses of the Property Registration Authority	500,000
30	For the salaries and expenses of the Office of the Minister for Communications, Energy and Natural Resources, including certain services administered by that Office, and for payment of certain grants and sundry grants-in-aid	2,047,000
31	For the salaries and expenses of the Office of the Minister for Agriculture, Fisheries and Food, including certain services administered by that Office, and of the Irish Land Commission and for payment of certain grants, subsidies and sundry grants-in-aid and for the payment of certain grants under cash-limited schemes	31,413,000
34	For the salaries and expenses of the Office of the Minister for Enterprise, Trade and Employment, including certain services administered by that Office, for the payment of certain subsidies, grants and a grant-in-aid, and for the payment of certain grants under cashlimited schemes	23,428,000
35	For the salaries and expenses of the Office of the Minister for Arts, Sport and Tourism, including certain services administered by that Office, and for payment of certain subsidies, grants and grants-in-aid	25,181,000
36	For the salaries and expenses of the Office of the Minister for Defence, including certain services administered by that Office; for the pay and expenses of the Defence Forces; and for payment of certain grants-in-aid	3,000,000
39	For the salaries and expenses of the Office of the Minister for Health and Children (including Oifig an Ard-Chláraitheora), and certain other services administered by that Office, including miscellaneous grants	4,100,000
	Total of Schedule 2	126,119,000