



Number 40 of 2004

APPROPRIATION ACT 2004

ARRANGEMENT OF SECTIONS

Section

1. Issue of €71,280 out of Central Fund for year 2003.
2. Appropriation of sums voted for supply services, totalling €33,074,174,280.
3. Deferred surrender relating to capital supply services, totalling €236,967,000.
4. Financial resolution passed by Dáil Éireann on 1 December 2004.
5. Short title.

SCHEDULE 1

PART 1

EXCESS FOR YEAR 2003

PART 2

APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

SCHEDULE 2

DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

[No. 40.] *Appropriation Act 2004.* [2004.]

ACTS REFERRED TO

Central Fund (Permanent Provisions) Act 1965	1965, No. 26.
Provisional Collection of Taxes Act 1927	1927, No. 7
Public Accounts and Charges Act 1891	54 & 55 Vict., c. 24
Superannuation Acts 1834 to 1963	
Superannuation and Pensions Act 1976	1976, No. 22
Finance Act 2004	2004, No. 8.



Number 40 of 2004

APPROPRIATION ACT 2004

AN ACT TO APPLY A CERTAIN SUM OUT OF THE CENTRAL FUND TO THE SERVICE OF THE YEAR ENDED 31 DECEMBER 2003 AND TO APPROPRIATE TO THE PROPER SUPPLY SERVICES AND PURPOSES SUMS GRANTED BY THE CENTRAL FUND (PERMANENT PROVISIONS) ACT 1965, TO MAKE PROVISION IN RELATION TO DEFERRED SURRENDER TO THE CENTRAL FUND OF CERTAIN UNDISCHARGED APPROPRIATIONS BY REFERENCE TO THE CAPITAL SUPPLY SERVICES AND PURPOSES AS PROVIDED FOR BY SECTION 91 OF THE FINANCE ACT 2004 AND TO MAKE PROVISION IN RELATION TO A FINANCIAL RESOLUTION PASSED BY DÁIL ÉIREANN ON 1 DECEMBER 2004. [17th December, 2004]

BE IT ENACTED BY THE OIREACHTAS AS FOLLOWS:

1.—The Minister for Finance may issue out of the Central Fund and apply towards making good the supply granted for the service of the year ended on 31 December 2003 the sum of seventy-one thousand, two hundred and eighty euro. Issue of €71,280 out of Central Fund for year 2003.

2.—(1) The sums granted by the Central Fund (Permanent Provisions) Act 1965 out of the Central Fund towards making good the supply granted, amounting in the aggregate to the sum of thirty-three thousand and seventy-four million, one hundred and seventy-four thousand, two hundred and eighty euro and comprising the sum of seventy-one thousand, two hundred and eighty euro for the service for the year ended on 31 December 2003 and the sum of thirty-three thousand and seventy-four million, one hundred and three thousand euro for the service of the year ending on 31 December 2004 are appropriated for the services and purposes expressed in *Schedule 1* to this Act. Appropriation of sums voted for supply services, totalling €33,074,174,280.

(2) In addition to the grants out of the Central Fund referred to in *subsection (1)* of this section, there may be applied out of any money directed under section 2 of the Public Accounts and Charges Act 1891 to be applied as appropriations-in-aid of the grants for the services and purposes specified in *Schedule 1* to this Act, the sums respectively set out in the last column of that Schedule amounting in the aggregate to the sum of two thousand, eight hundred and ninety-nine million, six hundred and seventy-nine thousand, three hundred and eighty-three euro.

[No. 40.] *Appropriation Act 2004.* [2004.]

Deferred surrender relating to capital supply services, totalling €236,967,000.

3.—(1) For the purposes of section 91 of the Finance Act 2004, in respect of certain undischarged appropriations by reference to the capital supply services and purposes included in a vote referred to in *Schedule 1* to this Act, there is set out in *Schedule 2* to this Act the sums deferred into the year ending 31 December 2005, and the related votes and titles in respect of each of those sums, amounting in the aggregate to the sum of two hundred and thirty-six million, nine hundred and sixty-seven thousand euro.

Financial resolution passed by Dáil Éireann on 1 December 2004.

4.—(1) The legislation required to give effect to the financial resolution passed by Dáil Éireann on 1 December 2004 and referred to in *subsection (2)* of this section may, subject to the time period specified in section 4 of the Provisional Collection of Taxes Act 1927, be enacted in the year 2005.

(2) The Financial Resolution referred to in *subsection (1)* of this section is Financial Resolution No. 1 (which relates to an increase in the farmers flat rate and the livestock rate of Value-Added Tax).

Short title.

5.—This Act may be cited as the Appropriation Act 2004.

[2004.]

Appropriation Act 2004.

[No. 40.]

SCHEDULE 1

PART 1

EXCESS FOR YEAR 2003

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations-in-aid
(1)	(2)	(3)	(4)
		€	€
16	Sum granted to make good an excess on the grant for the Civil Service Commission for the year ended 31 December 2003	46,177	35,383
17	Sum granted to make good an excess on the grant for the Office of the Ombudsman for the year ended 31 December 2003	25,103	
	Total of Part 1:	71,280	35,383

PART 2

APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

Schedule of sums granted, and of sums which may be applied as appropriations-in-aid in addition to the sums granted, to defray the charges for the Public Services mentioned in *Column (2)* to this Schedule which come in course of payment during the year ending 31 December 2004

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations-in-aid
(1)	(2)	(3)	(4)
		€	€
1	For the salaries and expenses of the Office of the Secretary to the President, for certain other expenses of the President's Establishment and for certain grants	2,221,000	
2	For the salaries and expenses of the Department of the Taoiseach, including certain services administered by the Department and for payment of grants and grants-in-aid	37,585,000	50,000
3	For the salaries and expenses of the Office of the Attorney General including a grant-in-aid	13,765,000	3,000
4	For the salaries and expenses of the Central Statistics Office	36,408,000	1,232,000
5	For the salaries and expenses of the Office of the Comptroller and Auditor General	7,759,000	3,354,000

[No. 40.]

Appropriation Act 2004.

[2004.]

SCH.1

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations-in-aid
(1)	(2)	(3)	(4)
		€	€
6	For the salaries and expenses of the Office of the Minister for Finance, including the Paymaster General's Office, for certain services administered by the Office of the Minister and for payment of certain grants and grants-in-aid	127,342,000	412,000
7	For pensions, superannuation, occupational injuries, and additional and other allowances and gratuities under the Superannuation Acts 1834 to 1963 and the Superannuation and Pensions Act 1976 and sundry other statutes; extra-statutory pensions, allowances and gratuities awarded by the Minister for Finance; fees to medical referees and occasional fees to doctors; compensation and other payments in respect of personal injuries; fees to Pensions Board; payments in respect of Pensions Benefit System, miscellaneous payments etc.	229,416,000	35,644,000
8	For the salaries and expenses of the Office of the Appeal Commissioners	571,000	
9	For the salaries and expenses of the Office of the Revenue Commissioners, including certain other services administered by that Office	329,553,000	36,267,000
10	For the salaries and expenses of the Office of Public Works; for services administered by that Office including the Stationery Office as part of the Government Supplies Agency, and for payment of certain grants and for the recoupment of certain expenditure in connection with flood relief	438,230,000	19,873,000
11	For the salaries and expenses of the State Laboratory	16,186,000	100,000
12	For Secret Service	767,000	
13	For the salaries and expenses of the Office of the Chief State Solicitor	29,356,000	250,000
14	For the salaries and expenses of the Office of the Director of Public Prosecutions	32,122,000	15,000
15	For the salaries and expenses of the Valuation Office and certain minor services	9,498,000	1,517,000
16	For the salaries and expenses of the Public Appointments Service	11,764,000	200,000
17	For the salaries and expenses of the Office of the Ombudsman, the Standards in Public Offices Commission and the Office of the Information Commissioner	5,517,000	5,000
18	For the salaries and expenses of the National Gallery, including grants-in-aid	8,602,000	1,000

[2004.]

Appropriation Act 2004.

[No. 40.]

SCH.1

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations-in-aid
(1)	(2)	(3)	(4)
		€	€
19	For the salaries and expenses of the Minister for Justice, Equality and Law Reform, and of certain other services, including payments under cash-limited schemes administered by that Office, and payment of certain grants and grants-in-aid	339,098,000	19,341,000
20	For the salaries and expenses of the Garda Síochána, including pensions, etc; for payments of compensation and other expenses arising out of service in the Local Security Force; for the payment of certain witness' expenses; and for payment of a grant-in-aid	1,069,777,000	37,455,000
21	For the salaries and expenses of the Prison Service, probation and welfare staff and other expenses in connection with prisons, including places of detention; for probation and welfare services; and for payment of a grant-in-aid	345,726,000	1,371,000
22	For such of the salaries and expenses of the Court Service and of the Supreme Court, the High Court, the Special Criminal Court, the Circuit Court and the District Court and of certain other minor services as are not charged to the Central Fund	75,708,000	23,200,000
23	For the salaries and expenses of the Land Registry and of the Registry of Deeds	33,558,000	
24	For the salaries and expenses of the Charitable Donations and Bequests Office	411,000	
25	For the salaries and expenses of the Office of the Minister for the Environment, Heritage and Local Government, including grants to Local Authorities, grants and other expenses in connection with housing, miscellaneous schemes, subsidies and grants	2,309,788,000	27,893,000
26	For the salaries and expenses of the Office of the Minister for Education and Science, for certain services administered by that Office, and for payment of certain grants and grants-in-aid	6,454,881,000	225,464,000
27	Le haghaidh thuarastail agus chostais Oifig an Aire Gnóthaí Pobail, Tuaithe agus Gaeltachta, agus le haghaidh seirbhísí áirithe atá faoi riaradh na hOifige sin, lena n-áirítear deontais áirithe	289,631,000	19,998,000
28	For the salaries and expenses of the Office of the Minister for Foreign Affairs, and for certain services administered by that Office, including grants-in-aid and contributions to International Organisations	163,240,000	43,728,000

SCH.1

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations-in-aid
(1)	(2)	(3)	(4)
		€	€
29	For certain Official Development Assistance, including certain grants-in-aid, and for contributions to certain International Organisations involved in Development Assistance and for the salaries and expenses in connection therewith	400,030,000	132,000
30	For the salaries and expenses of the Office of the Minister for Communications, Marine and Natural Resources, including certain services administered by that Office, and for payment of certain grants and sundry grants-in-aid	257,582,000	208,346,000
31	For the salaries and expenses of the Office of the Minister for Agriculture and Food, including certain services administered by that Office, and of the Irish Land Commission and for payment of certain grants, subsidies and sundry grants-in-aid and for the payment of certain grants under cash-limited schemes	926,077,000	479,141,000
32	For the salaries and expenses of the Office of the Minister for Transport, including certain services administered by that Office, for payment of certain grants and grants-in-aid and certain other services	1,981,961,000	24,333,000
33	For the salaries and expenses of the Office of the Minister for Health and Children (including Oifig an Ard-Chláraitheora), and certain other services administered by that Office, including grants to Health Boards and miscellaneous grants	8,664,272,000	1,415,000,000
34	For the salaries and expenses of the Office of the Minister for Enterprise, Trade and Employment, including certain services administered by that Office, for payment of certain subsidies, grants and grants-in-aid and for the payment of certain grants under cash-limited schemes	1,124,471,000	89,217,000
35	For the salaries and expenses of the Office of the Minister for Arts, Sport and Tourism, including certain services administered by that Office, and for payment of certain subsidies, grants and grants-in-aid	444,387,000	6,600,000
36	For the salaries and expenses of the Office of the Minister for Defence, including certain services administered by that Office; for the pay and expenses of the Defence Forces; and for payment of certain grants-in-aid	697,656,000	37,292,000

[2004.]

Appropriation Act 2004.

[No. 40.]

SCH.1

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations-in-aid
(1)	(2)	(3)	(4)
		€	€
37	For retired pay, pensions, compensation, allowances and gratuities payable under sundry statutes to or in respect of members of the Defence Forces and certain other Military Organisations, etc, and for sundry contributions and expenses in connection therewith; for certain extra-statutory children's allowances and for sundry grants	159,604,000	5,400,000
38	For the salaries and expenses of the Office of the Minister for Social and Family Affairs, for certain services administered by that Office and for certain grants including a grant-in-aid	15,999,368,000	136,810,000
39	For the salaries and expenses of the Office of the Commission for Public Service Appointments	215,000	
	Total of Part 2:	33,074,103,000	2,899,644,000
	Total of Schedule 1:	33,074,174,280	2,899,679,383

SCHEDULE 2

DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

Schedule of sums included in Schedule 1 to this Act which the Minister for Finance may determine by order under section 91 of the Finance Act 2004, will be available for application towards making goods supply in the year ended 31 December 2005 for the capital supply services and purposes in the Votes and corresponding Titles mentioned in *columns (1) and (2)*.

Vote No.	Title	Sums for which surrender is deferred
(1)	(2)	(3)
21	For the salaries and expenses of the Prison Services, probation and welfare staff and other expenses in connection with prisons, including places of detention; for probation and welfare services; and for payment of a grant-in-aid	€ 4,880,000
22	For the salaries and expenses of the Court Services and of the Supreme Court, the High Court, the Special Criminal Court, the Circuit Court and the District Court and of certain other minor services as are not charged to the Central Fund	1,600,000
25	For the salaries and expenses of the Office of the Minister for the Environment, Heritage and Local Government, including grants to Local Authorities, grants and other expenses in connection with housing, miscellaneous schemes, subsidies and grants	75,601,000
26	For the salaries and expenses of the Office of the Minister for Education and Science, for certain services administered by that Office, and for payment of certain grants and grant-in-aid	50,000,000
30	For the salaries and expenses of the Office of the Minister for Communications, Marine and Natural Resources, including certain services administered by that Office, and for payment of certain grants and sundry grants-in-aid	10,000,000
31	For the salaries and expenses of the Office of the Minister for Agriculture and Food, including certain services administered by that Office, and of the Irish Land Commission and for payment of certain grants, subsidies and sundry grant-in-aid and for the payment of certain grants under cash-limited schemes	17,949,000
32	For the salaries and expenses of the Office of the Minister for Transport, including certain services administered by that Office, for payment of certain grants and grant-in-aid, and certain other services	42,700,000
34	For the salaries and expenses of the Office of the Minister for Enterprise, Trade and Employment, including certain services administered by that Office, for the payment of certain subsidies, grants and grants-in-aid, and for the payment of certain grants under cash-limited schemes	34,237,000
	Total of Schedule 2:	236,967,000