

STATUTORY INSTRUMENTS.

S.I. No. 100 of 2024

FINANCE ACT 2004 (SECTION 91) (DEFERRED SURRENDER TO CENTRAL FUND) ORDER 2024

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FINANCE ACT 2004 (SECTION 91) (DEFERRED SURRENDER TO CENTRAL FUND) ORDER 2024

WHEREAS section 91 of the Finance Act 2004 (No. 8 of 2004) makes provision for the carryover from one year to another of any unspent Exchequer capital allocations, up to a maximum of 10 per cent of the capital allocation by Vote:

AND WHEREAS the functions of the Minister for Finance under the said section 91 have been transferred to the Minister for Public Expenditure, National Development Plan Delivery and Reform pursuant to the Finance (Transfer of Departmental Administration and Ministerial Functions) (No. 2) Order 2011 (S.I. No. 480 of 2011) (as adapted by the Public Expenditure and Reform (Alteration of Name of Department and Title of Minister) Order 2023 (S.I. No. 19 of 2023));

AND WHEREAS the Minister for Public Expenditure, National Development Plan Delivery and Reform made a determination for the purposes of subsection (2) of the said section 91 in respect of certain undischarged appropriations by reference to the capital supply services and purposes included in a vote referred to in Schedule 1 to the Appropriation Act 2023 (No. 38 of 2023);

AND WHEREAS there is set out in Schedule 2 to the Appropriation Act 2023 the sums deferred into the year ending 31 December 2024 and the related Votes and Titles in respect of each of the sums concerned;

AND WHEREAS, pursuant to subsection (4) of the said section 91, a draft of the following order has been laid before Dáil Éireann and a resolution approving of the draft has been passed by Dáil Éireann in the financial year immediately following the financial year in respect of which the undischarged appropriations concerned relate;

NOW I, PASCHAL DONOHOE, Minister for Public Expenditure, National Development Plan Delivery and Reform, in exercise of the powers conferred on me by section 91(4) of the Finance Act 2004 and the Finance (Transfer of Departmental Administration and Ministerial Functions) (No. 2) Order 2011 (as adapted by the Public Expenditure and Reform (Alteration of Name of Department and Title of Minister) Order 2023 (S.I. No. 19 of 2023)), hereby order as follows:

- 1. This Order may be cited as the Finance Act 2004 (Section 91) (Deferred Surrender to Central Fund) Order 2024.
- 2. The sums set out in column (5) of the Schedule, amounting in the aggregate to €519,716,000 are determined to be available for making good supply in the year ending 31 December 2024 for the capital supply services and purposes by reference to the Vote Number, Title, Capital Subheads and Descriptions mentioned in columns (1), (2), (3) and (4), respectively, of that Schedule, opposite the amount mentioned in column (5) in respect of each Capital Subhead.

$\label{eq:schedule} Article~2$ Details of sums determined for the purposes of Article 2

Vote No.	Title	Capital Subhead	Description	Sums deferred under section 91 of the Finance Act 2004
(1)	(2)	(3)	(4)	(5) €
7	For the salaries and expenses of the Office of the Minister for	A.2	Administration – Non-Pay	110,000
	Finance, including the Paymaster - General's Office, for certain services administered by the Office of the Minister and for payment of certain grants		Total under Vote No. 7	110,000
18	For the salaries and expenses of the National Shared Services Office	A.3	Financial Management Shared Services Project	1,200,000
			Total under Vote No. 18	1,200,000

20	For the salaries and expenses of the Garda Síochána, including pensions, etc. for the payment of certain witnesses' expenses, and for payment of certain grants	A.7 A.12	Aircraft Capital Building Programme Total under Vote No. 20	8,000,000 7,000,000 15,000,000
22	For such of the salaries and expenses of the Courts Service and of the Supreme Court, the Court of Appeal, the High Court, the Special Criminal Court, the Circuit Court and the District Court and of certain other minor services as are not charged to the Central Fund	A.3	Courthouses Total under Vote No. 22	1,000,000 1,000,000
24	For the salaries and expenses of the Office of the Minister for Justice, Probation Service staff and of certain other services including payments under cash - limited schemes administered by that Office, and payment of certain grants	A.21	Forensic Science Ireland Total under Vote No. 24	1,400,000 1,400,000

29	For the salaries and expenses of the Office of the Minister for the Environment, Climate and Communications including certain services administered by that Office, and for payment of certain grants	A.9	Shared Island Fund Total under Vote No. 28	1,800,000 1,800,000
30	For the salaries and expenses of the Office of the Minister for Agriculture, Food and the Marine, including	A.3	Food Safety, Animal and Plant Health and Animal Welfare	2,600,000
	certain services administered by that Office, and for payment of certain	B.5	Development of Agriculture and Food (Farm)	18,000,000
	grants and subsidies and for the payment of certain grants under	B.10	Forestry and Bio Energy	18,000,000
	cash-limited schemes and the remediation of	D.3	Fisheries	7,000,000
	Haulbowline Island		Total under Vote No. 30	45,600,000

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31	For the salaries and expenses of the Office	A.4	Greenways	30,000,000
	of the Minister for Transport, including certain services	В.3	Public Service Provision Payments	825,000
	administered by that Office, for payment of certain grants and certain other services	B.4	Public Transport Investment	39,000,000
	certain outer services	C.4	Regional and Local Roads Investment	34,500,000
		C.7	EV Grants and Infrastructure	16,350,000
		D.3	Regional Airports	8,245,000
		E.3	IRCG	6,000,000
		F.3	Digital Hub	4,000,000
		F.5	Research Programmes	2,000,000
			Total under Vote No. 31	140,920,000
32	For the salaries and expenses of the Office	A.5	IDA Ireland	15,305,000
	of the Minister for Enterprise, Trade and Employment,	A.7	Enterprise Ireland	4,695,000
	including certain services administered by that Office, for the payment of certain		Total under Vote No. 32	20,000,000

			Total under	21,480,000
		D.7	Large Scale Sport Infrastructure Fund	6,800,000
		C.9	Cross Border Cooperation / Comhoibriú Thuaidh Theas	350,000
		C.8	Údarás na Gaeltachta – Grants for Projects and Capital Expenditure on Premises	500,000
		C.4	Irish Language Support Schemes	1,000,000
	administered by that Office, and for payment of certain subsidies and grants	C.3	Gaeltacht Support Schemes	650,000
	of the Minister for Tourism, Culture, Arts, Gaeltacht, Sport and Media including certain services	В.7	Cultural Infrastructure and Development	7.800,000
33	For the salaries and expenses of the Office	A.8	EU Just Transition Fund	4,380,000
	subsidies and grants and for the payment of certain grants under cash-limited schemes			

			Vote No. 33	
34	For the salaries and expenses of the Office of the Minister for	A.3	Local Authority Housing	95,000,000
	Housing, Local Government and Heritage including grants to Local	A.35	Secure Tenancy Affordable Rental Scheme	20,000,000
	Authorities, grants and other expenses in	B.5	Uisce Éireann	11,300,000
	connection with housing, water services, miscellaneous schemes, subsidies,	C.7	Shared Island LA Development Fund	1,700,000
	grants and payment of certain grants under cash-limited schemes	D,9	Urban Renewal / Regeneration	8,700,000
		F.5	National Heritage (National Parks and Wildlife)	1,300,000
		F.8	Peatlands Restoration, Conservation and Management	3,000,000
			Total under Vote No. 34	141,000,000

38	For the salaries and expenses of the Office of the Minister for Health and certain other services administered by that Office, including grants to the Health Service Executive and miscellaneous grants	M.2	Buildings and Equipment (Health Facilities) Total under Vote No. 38	70,000,000 70,000,000
39	For the salaries and expenses of the Office of Government Procurement	A.3	Procurement, Consultancy and Other Costs Total under Vote No. 39	115,000 115,000
42	For the salaries and expenses of the Office of the Minister for Rural and Community Development including certain services administered by that Office and for the payment of grants	B.14	Ukraine Supports Community Fund Total under Vote No. 42	20,000,000 20,000,000

TOTAL OF SCHEDULE				519,716,000
			Total under Vote No. 45	40,091,000
		C.5	Subscriptions to International Organisations etc.	796,000
		C.4	Programme for Research in Third Level Institutions	1,600,000
	by that Office, and for the payment of certain grants	C.3	Science and Technology Development Programme	6,000,000
	Innovation and Science for certain services administered	B.16	Third Level Infrastructure	20,932,000
	expenses of the Office of the Minister for Further and Higher Education, Research,	B.12	Research Activities	3,000,000
45	For the salaries and	B.5	Shared Services	7,763,000



GIVEN under my Official Seal, 19 March, 2024.

PASCHAL DONOHOE,

Minister for Public Expenditure, National Development Plan Delivery and Reform.

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